

August 19, 2008

State Aid  
as of 10/31/2007

Advocacy  
And  
Consulting

Population

\$.32471285 per capita

See Below

(x 2)

|    |  |                       |           |         |
|----|--|-----------------------|-----------|---------|
| AB | Salem Township (Burnips)                 | 3,486                 | \$2,264   | \$1,653 |
| AD | Dorr Township                            | 6,579                 | \$4,273   | \$1,653 |
| AF | Fennville District                       | 14,537                | \$9,441   | \$1,653 |
| AH | Hopkins Public                           | 5,430                 | \$3,526   | \$1,653 |
| AL | Leighton Township (Moline)               | 3,652                 | \$2,372   | \$1,653 |
| AM | J.C. Wheeler (Martin)                    | 3,209                 | \$2,084   | \$1,653 |
| AS | Saugatuck-Douglas District               | 6,594                 | \$4,282   | \$1,653 |
| AW | Henika District (Wayland)                | 6,921                 | \$4,495   | \$1,653 |
| BF | Freeport District                        | 5,013                 | \$3,256   | \$1,653 |
| BH | Hastings Public                          | 13,033                | \$8,464   | \$1,653 |
| BM | Thornapple-Kellogg (Middleville)         | 14,743                | \$9,574   | \$1,653 |
| EC | Cedar Springs Public                     | 8,774                 | \$5,698   | \$1,653 |
| ES | Sparta Carnegie Township                 | 8,938                 | \$5,805   | \$1,653 |
| GR | Grand Rapids Public                      | 197,800               | \$128,456 | \$1,653 |
| HO | Herrick District (Holland)               | 102,212               | \$66,379  | \$1,653 |
| IB | Alvah N. Belding Memorial                | 11,217                | \$7,285   | \$1,653 |
| IC | Ionia Community                          | 21,223                | \$13,783  | \$1,653 |
| IL | Lake Odessa Community                    | 4,437                 | \$2,882   | \$1,653 |
| IS | Saranac Public                           | 8,942                 | \$5,807   | \$1,653 |
| IV | Clarksville (CLA)                        | <i>Included above</i> |           |         |
| KU | Kent District                            | 365,669               | \$237,475 | \$1,653 |
| MA | Carson City Public                       | 10,982                | \$7,132   | \$1,653 |
| MC | Crystal (CRY)                            | <i>Included above</i> |           |         |
| ME | Home Township (Edmore)                   | 4,568                 | \$2,967   | \$1,653 |
| MG | Flat River Community (Greenville)        | 16,210                | \$10,527  | \$1,653 |
| MH | TCH Reynolds Township (Howard City)      | 6,813                 | \$4,425   | \$1,653 |
| ML | Tamarack District (Lakeview)             | 10,485                | \$6,809   | \$1,653 |
| NF | Fremont Area District                    | 13,417                | \$8,713   | \$1,653 |
| NG | Grant Area District                      | 8,332                 | \$5,411   | \$1,653 |
| NH | Hesperia Community                       | 6,116                 | \$3,972   | \$1,653 |
| NN | Newaygo Area District                    | 7,222                 | \$4,690   | \$1,653 |
| NW | White Cloud Community                    | 8,536                 | \$5,543   | \$1,653 |
| OA | Allendale Township                       | 19,923                | \$12,939  | \$1,653 |
| OC | Northeast Ottawa District (Coopersville) | 11,846                | \$7,693   | \$1,653 |
| OG | Georgetown Township (Jenison)            | 43,565                | \$28,292  | \$1,653 |
| OH | Gary Byker Memorial (Hudsonville)        | 9,067                 | \$5,888   | \$1,653 |
| OJ | Patmos (Jamestown)                       | 5,062                 | \$3,287   | \$1,653 |
| OL | Loutit District(Grand Haven)             | 35,510                | \$23,061  | \$1,653 |
| OS | Spring Lake District                     | 13,140                | \$8,533   | \$1,653 |
| OZ | Howard Miller (Zeeland)                  | 15,325                | \$9,952   | \$1,653 |
| SM | Hackley Public (Muskegon)                | 43,768                | \$28,424  | \$1,653 |
| SW | White Lake Community                     | 10,700                | \$6,949   | \$1,653 |

|                           |                  |                  |                 |
|---------------------------|------------------|------------------|-----------------|
| UM Muskegon Area District | 115,715          | \$75,148         | \$1,653         |
| <b>TOTAL</b>              | <b>1,228,711</b> | <b>\$797,957</b> | <b>\$67,773</b> |

1,225,502 (w/o MAR)

662,033 (w/o GRM, KDL)

1,027,702 (w/o MAR, GRM) for MARC OCLC, Authority

**NOTES:**

\*Population based on LoM Census 2000 Certification; Amended through 7/1/05 by LoM, re  
NF, NN, UM, IS, KU; revised 8/5/05 for IB, revised 9/30/06 for OS, revised 10/24/07 for EC.

\*MARC Fees by Holdings Added April '07 - March '08

\*IS Support based on existing 2-Tier system:

\*Cost divided by 41 libraries

| <b>Delivery Charge Per Stop</b> | <b>MARC OCLC</b> | <b>MARC LLC</b> | <b>Authority Control</b> | <b>Integrated System Maintenance</b> | <b>Syndetics</b> | <b>Integrated Tech Support</b> |
|---------------------------------|------------------|-----------------|--------------------------|--------------------------------------|------------------|--------------------------------|
| \$ 7.480756                     | See Below        | See Below       | \$0.0187791              | \$0.3013368                          | \$ 0.0204892     | See Below                      |
| \$1,158                         | \$523            | \$2,016         | \$65                     | \$1,050                              | \$71             | \$1,190                        |
| \$1,158                         | \$359            | \$1,384         | \$124                    | \$1,982                              | \$135            | \$2,245                        |
| \$1,158                         | \$930            | \$3,584         | \$273                    | \$4,381                              | \$298            | \$4,961                        |
| \$1,158                         | \$197            | \$759           | \$102                    | \$1,636                              | \$111            | \$1,853                        |
| \$1,158                         | \$879            | \$3,387         | \$69                     | \$1,100                              | \$75             | \$1,246                        |
| \$0                             | \$0              | \$0             | \$0                      | \$0                                  | \$0              | \$0                            |
| \$1,158                         | \$616            | \$2,374         | \$124                    | \$1,987                              | \$135            | \$2,250                        |
| \$1,158                         | \$690            | \$2,662         | \$130                    | \$2,086                              | \$142            | \$2,362                        |
| \$1,158                         | \$246            | \$949           | \$94                     | \$1,511                              | \$103            | \$1,711                        |
| \$1,930                         | \$1,354          | \$5,219         | \$245                    | \$3,927                              | \$267            | \$4,448                        |
| \$1,158                         | \$195            | \$753           | \$277                    | \$4,443                              | \$302            | \$5,031                        |
| \$1,158                         | \$629            | \$2,425         | \$165                    | \$2,644                              | \$180            | \$2,994                        |
| \$1,158                         | \$432            | \$1,666         | \$168                    | \$2,693                              | \$183            | \$3,050                        |
| \$13,012                        | \$0              | \$0             | \$0                      | \$0                                  | \$4,053          | \$5,000                        |
| \$3,815                         | \$7,819          |                 | \$1,919                  | \$30,800                             | \$2,094          | \$34,881                       |
| \$1,158                         | \$339            | \$1,307         | \$211                    | \$3,380                              | \$230            | \$3,828                        |
| \$1,158                         | \$760            | \$2,928         | \$399                    | \$6,395                              | \$435            | \$7,243                        |
| \$1,158                         | \$675            | \$2,602         | \$83                     | \$1,337                              | \$91             | \$1,514                        |
| \$1,929                         | \$676            | \$2,607         | \$168                    | \$2,695                              | \$183            | \$3,052                        |
|                                 |                  |                 |                          |                                      |                  | \$0                            |
| \$33,291                        | \$48,843         | \$0             | \$6,867                  | \$110,190                            | \$7,492          | \$48,892                       |
| \$2,316                         | \$512            | \$1,973         | \$206                    | \$3,309                              | \$225            | \$3,748                        |
|                                 |                  |                 |                          |                                      |                  | \$0                            |
| \$1,158                         | \$292            | \$1,128         | \$86                     | \$1,377                              | \$94             | \$1,559                        |
| \$1,930                         | \$1,486          | \$5,727         | \$304                    | \$4,885                              | \$332            | \$5,532                        |
| \$1,158                         | \$760            | \$2,929         | \$128                    | \$2,053                              | \$140            | \$2,325                        |
| \$1,158                         | \$714            | \$2,754         | \$197                    | \$3,160                              | \$215            | \$3,578                        |
| \$1,930                         | \$1,779          | \$6,857         | \$252                    | \$4,043                              | \$275            | \$4,579                        |
| \$1,158                         | \$721            | \$2,780         | \$156                    | \$2,511                              | \$171            | \$2,843                        |
| \$1,158                         | \$619            | \$2,387         | \$115                    | \$1,843                              | \$125            | \$2,087                        |
| \$1,158                         | \$462            | \$1,781         | \$136                    | \$2,176                              | \$148            | \$2,465                        |
| \$1,158                         | \$671            | \$2,588         | \$160                    | \$2,572                              | \$175            | \$2,913                        |
| \$1,158                         | \$794            | \$3,060         | \$374                    | \$6,004                              | \$408            | \$6,799                        |
| \$1,158                         | \$784            | \$3,023         | \$222                    | \$3,570                              | \$243            | \$4,043                        |
| \$1,908                         | \$2,956          | \$11,397        | \$818                    | \$13,128                             | \$893            | \$14,867                       |
| \$1,908                         | \$991            | \$3,819         | \$170                    | \$2,732                              | \$186            | \$3,094                        |
| \$1,158                         | \$660            | \$2,546         | \$95                     | \$1,525                              | \$104            | \$1,727                        |
| \$1,908                         | \$2,274          | \$8,767         | \$667                    | \$10,700                             | \$728            | \$12,118                       |
| \$1,908                         | \$2,431          | \$9,371         | \$247                    | \$3,960                              | \$269            | \$4,484                        |
| \$1,908                         | \$1,896          | \$7,310         | \$288                    | \$4,618                              | \$314            | \$5,230                        |
| \$1,908                         | \$2,722          | \$0             | \$822                    | \$13,189                             | \$897            | \$14,936                       |
| \$1,908                         | \$988            | \$3,808         | \$201                    | \$3,224                              | \$219            | \$3,652                        |

|                  |                 |                  |                 |                  |                 |                  |
|------------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|
| \$1,908          | \$4,806         | \$18,530         | \$2,173         | \$34,869         | \$2,371         | \$39,489         |
| <b>\$103,206</b> | <b>\$95,481</b> | <b>\$139,159</b> | <b>\$19,299</b> | <b>\$309,684</b> | <b>\$25,110</b> | <b>\$279,819</b> |
|                  |                 |                  |                 | \$309,684        |                 | \$274,819        |
|                  |                 |                  |                 |                  |                 | \$225,927        |

y Control, Integrated System Maint.

revised 8/5/05 for IB, revised 9/30/06 for NR, HU, OC, OA, AS, MA,

KU

GRM, KDL @ ~\$.112153/capita

All Others @ ~\$.341347/capita

| <b>E-Mail<br/>Fee</b> | <b>Web<br/>Page</b> | <b>Data Line<br/>Costs Per<br/>Library</b> | <b>TOTAL FY 2009<br/>LLC FEES</b> | <b>NET LOCAL COST<br/>[Total - State Aid]</b> | <b>TOTAL FY 2009<br/>LLC FEES</b> |
|-----------------------|---------------------|--|-----------------------------------|---|-----------------------------------|
| Sliding Scale         | \$10 month          |  |                                   |   |                                   |
|                       | \$120               | \$5,241                                    | \$13,088                          | \$10,824                                      | <b>\$13,088</b>                   |
|                       | \$0                 | \$5,241                                    | \$14,281                          | \$10,009                                      | <b>\$14,281</b>                   |
|                       | \$120               | \$5,241                                    | \$22,598                          | \$13,157                                      | <b>\$22,598</b>                   |
|                       | \$120               | \$5,241                                    | \$12,831                          | \$9,304                                       | <b>\$12,831</b>                   |
|                       | \$120               | \$5,241                                    | \$14,928                          | \$12,556                                      | <b>\$14,928</b>                   |
|                       | \$120               | \$0  | \$1,773                           | -\$311  | <b>\$1,773</b>                    |
|                       | \$0                 | \$5,241                                    | \$15,538                          | \$11,256                                      | <b>\$15,538</b>                   |
|                       | \$120               | \$5,241                                    | \$16,243                          | \$11,748                                      | <b>\$16,243</b>                   |
|                       | \$120               | \$5,241                                    | \$12,786                          | \$9,530                                       | <b>\$12,786</b>                   |
| \$100                 | \$120               | \$5,241                                    | \$24,504                          | \$16,040                                      | <b>\$24,504</b>                   |
|                       | \$0                 | \$5,241                                    | \$19,053                          | \$9,478                                       | <b>\$19,053</b>                   |
|                       | \$120               | \$5,241                                    | \$17,208                          | \$11,510                                      | <b>\$17,208</b>                   |
|                       | \$0                 | \$5,241                                    | \$16,245                          | \$10,440                                      | <b>\$16,245</b>                   |
|                       | \$0                 | \$0  | \$23,718                          | -\$104,739                                    | <b>\$23,718</b>                   |
| \$2,910               | \$0                 | \$8,841                                    | \$94,733                          | \$28,354                                      | <b>\$94,733</b>                   |
|                       | \$120               | \$5,241                                    | \$17,466                          | \$10,182                                      | <b>\$17,466</b>                   |
|                       | \$120               | \$5,241                                    | \$26,331                          | \$12,548                                      | <b>\$26,331</b>                   |
|                       | \$0                 | \$5,241                                    | \$14,354                          | \$11,472                                      | <b>\$14,354</b>                   |
|                       | \$120               | \$5,241                                    | \$18,323                          | \$12,516                                      | <b>\$18,323</b>                   |
|                       | \$120               | \$5,241                                    | \$5,361                           | \$5,361                                       | <b>\$5,361</b>                    |
|                       | \$0                 | \$0  | \$257,228                         | \$19,753                                      | <b>\$257,228</b>                  |
|                       | \$120               | \$5,241                                    | \$19,303                          | \$12,171                                      | <b>\$19,303</b>                   |
|                       | \$120               | \$5,241                                    | \$5,361                           | \$5,361                                       | <b>\$5,361</b>                    |
|                       | \$120               | \$5,241                                    | \$12,707                          | \$9,740                                       | <b>\$12,707</b>                   |
| \$100                 | \$120               | \$5,241                                    | \$27,310                          | \$16,783                                      | <b>\$27,310</b>                   |
|                       | \$120               | \$5,241                                    | \$16,507                          | \$12,082                                      | <b>\$16,507</b>                   |
|                       | \$120               | \$5,241                                    | \$18,790                          | \$11,981                                      | <b>\$18,790</b>                   |
|                       | \$0                 | \$5,241                                    | \$26,608                          | \$17,895                                      | <b>\$26,608</b>                   |
| \$100                 | \$120               | \$5,241                                    | \$17,454                          | \$12,043                                      | <b>\$17,454</b>                   |
| \$100                 | \$120               | \$5,241                                    | \$15,449                          | \$11,477                                      | <b>\$15,449</b>                   |
|                       | \$120               | \$5,241                                    | \$15,339                          | \$10,649                                      | <b>\$15,339</b>                   |
|                       | \$0                 | \$5,241                                    | \$17,132                          | \$11,589                                      | <b>\$17,132</b>                   |
|                       | \$120               | \$5,241                                    | \$25,611                          | \$12,672                                      | <b>\$25,611</b>                   |
|                       | \$120               | \$5,241                                    | \$20,057                          | \$12,364                                      | <b>\$20,057</b>                   |
| \$100                 | \$0                 | \$5,241                                    | \$52,960                          | \$24,668                                      | <b>\$52,960</b>                   |
|                       | \$0                 | \$5,241                                    | \$19,793                          | \$13,905                                      | <b>\$19,793</b>                   |
|                       | \$120               | \$5,241                                    | \$14,830                          | \$11,542                                      | <b>\$14,830</b>                   |
| \$575                 | \$0                 | \$5,241                                    | \$44,631                          | \$21,570                                      | <b>\$44,631</b>                   |
| \$100                 | \$0                 | \$5,241                                    | \$29,663                          | \$21,130                                      | <b>\$29,663</b>                   |
| \$100                 | \$0                 | \$5,241                                    | \$28,557                          | \$18,604                                      | <b>\$28,557</b>                   |
|                       | \$0                 | \$5,241                                    | \$41,368                          | \$12,944                                      | <b>\$41,368</b>                   |
| \$100                 | \$120               | \$5,241                                    | \$21,113                          | \$14,164                                      | <b>\$21,113</b>                   |

|                |                |                  |                    |                  |                    |
|----------------|----------------|------------------|--------------------|------------------|--------------------|
| \$695          | \$0            | \$52,409         | \$158,903          | \$83,754         | <b>\$158,903</b>   |
| <b>\$4,980</b> | <b>\$3,120</b> | <b>\$260,403</b> | <b>\$1,308,034</b> | <b>\$510,078</b> | <b>\$1,308,034</b> |

| TOTAL FY 2008<br>LLC FEES | DIFFERENCE<br>BETWEEN<br>FY2009 and FY2008 |
|---------------------------|--|
|---------------------------|--|

|           |            |
|-----------|------------|
| \$12,402  | \$686      |
| \$13,508  | \$774      |
| \$19,727  | \$2,870    |
| \$12,104  | \$727      |
| \$13,096  | \$1,831    |
| \$2,222   | -\$449     |
| \$14,447  | \$1,091    |
| \$15,288  | \$955      |
| \$12,222  | \$564      |
| \$20,086  | \$4,418    |
| \$18,401  | \$651      |
| \$17,338  | -\$130     |
| \$15,807  | \$438      |
| \$133,659 | -\$109,941 |
| \$93,501  | \$1,232    |
| \$16,752  | \$714      |
| \$25,764  | \$567      |
| \$13,461  | \$893      |
| \$17,137  | \$1,186    |
| \$5,361   | \$0        |
| \$272,527 | -\$15,299  |
| \$20,228  | -\$925     |
| \$5,361   | \$0        |
| \$12,132  | \$575      |
| \$26,085  | \$1,226    |
| \$15,467  | \$1,039    |
| \$17,770  | \$1,020    |
| \$23,609  | \$2,999    |
| \$17,420  | \$34       |
| \$15,633  | -\$185     |
| \$14,598  | \$742      |
| \$17,857  | -\$725     |
| \$25,475  | \$136      |
| \$20,042  | \$15       |
| \$50,552  | \$2,408    |
| \$18,165  | \$1,628    |
| \$14,099  | \$731      |
| \$42,272  | \$2,359    |
| \$27,503  | \$2,160    |
| \$24,908  | \$3,649    |
| \$40,913  | \$455      |
| \$20,666  | \$447      |

\$145,446

\$13,457

**\$1,381,009**

**-\$72,975**